

TABLE 1: REVENUE

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-06

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
LOCAL	Sales Tax	\$2,166,216	\$2,174,999	\$1,931,828	\$1,893,200	\$1,914,002	\$1,885,942	\$1,979,037	\$1,985,390	\$7,991,083	\$7,939,531
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$1,632,430	\$1,668,395	\$1,377,859	\$1,368,277	\$1,487,398	\$1,494,894	\$1,467,872	\$1,468,352	\$5,965,559	\$5,999,918
	-- Other (Transportation Development Act)	\$533,786	\$506,604	\$553,969	\$524,923	\$426,604	\$391,048	\$511,165	\$517,038	\$2,025,524	\$1,939,613
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$2,253,032	\$2,176,407	\$3,977,132	\$3,973,095	\$2,309,270	\$2,170,938	\$1,322,307	\$1,417,277	\$9,861,741	\$9,737,717
	-- City General Funds	\$698,456	\$697,158	\$510,474	\$524,444	\$472,065	\$466,382	\$552,926	\$575,104	\$2,233,921	\$2,263,088
	-- Street Taxes and Developer Fees	\$144,835	\$126,519	\$330,969	\$320,664	\$365,101	\$251,970	\$95,286	\$131,286	\$936,191	\$830,439
	-- Other (Specify)	\$1,409,741	\$1,352,730	\$3,135,689	\$3,127,987	\$1,472,104	\$1,452,586	\$674,095	\$710,887	\$6,691,629	\$6,644,190
	Transit	\$96,184	\$96,184	\$98,613	\$98,613	\$103,692	\$103,692	\$110,272	\$110,272	\$408,761	\$408,761
	-- Transit Fares	\$96,184	\$96,184	\$98,613	\$98,613	\$103,692	\$103,692	\$110,272	\$110,272	\$408,761	\$408,761
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Total		\$4,515,432	\$4,447,590	\$6,007,573	\$5,964,908	\$4,326,964	\$4,160,572	\$3,411,616	\$3,512,939	\$18,261,585	\$18,086,009
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$2,065,724	\$2,095,086	\$656,028	\$697,114	\$426,768	\$476,994	\$784,543	\$562,380	\$3,933,063	\$3,831,574
	SHOPP (Including Augmentation)	\$2,027,013	\$2,056,375	\$656,028	\$697,114	\$426,768	\$476,994	\$784,543	\$562,380	\$3,894,352	\$3,792,863
	SHOPP Prior ²	\$38,711	\$38,711	\$0	\$0	\$0	\$0	\$0	\$0	\$38,711	\$38,711
	State Transportation Improvement Program (STIP)	\$745,147	\$739,755	\$436,273	\$423,874	\$549,099	\$332,403	\$221,247	\$217,642	\$1,951,766	\$1,713,674
	STIP (Including Augmentation)	\$600,189	\$594,797	\$407,927	\$388,212	\$519,367	\$304,790	\$203,495	\$203,495	\$1,730,978	\$1,491,294
	Transportation Enhancement	\$20,077	\$20,077	\$27,917	\$35,233	\$27,443	\$27,443	\$17,752	\$14,147	\$93,189	\$96,900
	TE - RIP	\$13,278	\$13,278	\$27,267	\$34,583	\$22,935	\$22,935	\$13,206	\$9,601	\$76,686	\$80,397
	TE - IIP	\$6,799	\$6,799	\$650	\$650	\$4,508	\$4,508	\$4,546	\$4,546	\$16,503	\$16,503
	STIP Prior ²	\$117,928	\$117,928	\$379	\$379	\$0	\$0	\$0	\$0	\$118,307	\$118,307
	Transportation Enhancement	\$6,953	\$6,953	\$50	\$50	\$2,289	\$170	\$0	\$0	\$9,292	\$7,173
	TE - RIP	\$6,953	\$6,953	\$50	\$50	\$2,289	\$170	\$0	\$0	\$9,292	\$7,173
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$921,171	\$875,193	\$556,439	\$629,439	\$988,483	\$991,483	\$90,891	\$96,891	\$2,556,984	\$2,593,006
	GARVEE Bonds	\$37,071	\$37,071	\$36,571	\$36,571	\$35,272	\$35,272	\$35,272	\$35,272	\$144,186	\$144,186
	Highway Maintenance (HM)	\$66,410	\$66,410	\$0	\$0	\$0	\$0	\$0	\$0	\$66,410	\$66,410
	Traffic Congestion Relief Program (TCRP)	\$98,391	\$99,131	\$58,528	\$58,528	\$55,705	\$55,705	\$31,833	\$31,833	\$244,457	\$245,197
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$5,693	\$5,693	\$3,134	\$3,134	\$1,529	\$1,529	\$1,978	\$1,978	\$12,334	\$12,334
	Other - See Note 1 below	\$27,582	\$32,600	\$18,004	\$18,031	\$53,644	\$55,242	\$12,405	\$14,003	\$111,635	\$119,876
	State Total	\$3,967,189	\$3,950,939	\$1,764,977	\$1,866,691	\$2,110,500	\$1,948,628	\$1,178,169	\$959,999	\$9,020,835	\$8,726,257
TRANSIT	Bus and Bus Related Grants (5309c)	\$81,989	\$87,107	\$0	\$836	\$610	\$610	\$3,161	\$3,161	\$85,760	\$91,714
	Clean Fuel Formula Program (5308)	\$1,701	\$4,703	\$370	\$370	\$0	\$0	\$0	\$0	\$2,071	\$5,073
	Elderly & Persons with Disabilities Formula Program (5310)	\$4,060	\$4,060	\$0	\$0	\$0	\$0	\$0	\$0	\$4,060	\$4,060
	Fixed Guideway Modernization (5309a)	\$55,996	\$56,878	\$54,437	\$55,271	\$50,886	\$50,886	\$51,642	\$51,642	\$212,961	\$214,677
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$12,694	\$13,971	\$11,062	\$11,062	\$11,166	\$11,166	\$11,266	\$11,266	\$46,188	\$47,465

TABLE 1: REVENUE

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-06

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
FEDERAL TR	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$45,017	\$45,017	\$51,800	\$51,800	\$276,800	\$276,800	\$187,900	\$187,900	\$561,517	\$561,517
	New Freedom (5317)	\$5,576	\$6,106	\$4,950	\$4,950	\$4,875	\$4,875	\$4,928	\$4,928	\$20,329	\$20,859
	Nonurbanized Area Formula Program (5311)	\$3,032	\$3,032	\$1,897	\$1,897	\$1,564	\$1,564	\$1,626	\$1,626	\$8,119	\$8,119
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$471,397	\$492,036	\$296,368	\$291,985	\$284,609	\$286,491	\$262,597	\$266,260	\$1,314,971	\$1,336,772
	Other - See Note 2 below	\$5,494	\$6,464	\$10,420	\$10,420	\$8,000	\$8,000	\$7,750	\$7,750	\$31,664	\$32,634
	Federal Transit Total	\$686,956	\$719,374	\$431,304	\$428,591	\$638,510	\$640,392	\$530,870	\$534,533	\$2,287,640	\$2,322,890
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ) (See note below)	\$256,349	\$256,349	\$249,679	\$249,679	\$250,101	\$250,101	\$254,604	\$254,604	\$1,010,733	\$1,010,733
	Surface Transportation Program (Regional)	\$192,180	\$192,180	\$195,644	\$195,644	\$199,166	\$199,166	\$202,755	\$202,755	\$789,745	\$789,745
	High Risk Rural Road (HRRR)	\$0	\$0	\$1,457	\$1,457	\$756	\$756	\$0	\$0	\$2,213	\$2,213
	Highway Bridge Program (HBP)	\$72,837	\$96,892	\$136,283	\$122,923	\$107,497	\$108,275	\$113,615	\$111,363	\$430,232	\$439,453
	Highway Safety Improvement Program (HSIP)	\$16,790	\$17,825	\$16,541	\$33,681	\$22,379	\$29,066	\$0	\$12,214	\$55,710	\$92,786
	Railway (Section 130)	\$0	\$1,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,656
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$5,960	\$5,960	\$13,268	\$13,268	\$6,356	\$6,356	\$0	\$0	\$25,584	\$25,584
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$9,448	\$9,448	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$11,448	\$11,448
	Other - See note 3 below	\$54,139	\$56,544	\$5,349	\$2,149	\$0	\$0	\$871	\$871	\$60,359	\$59,564
	Subtotal	\$607,703	\$636,854	\$620,221	\$620,801	\$586,255	\$593,720	\$571,845	\$581,807	\$2,386,024	\$2,433,182
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$227,049	\$243,690	\$51,734	\$56,078	\$34,134	\$35,330	\$17,487	\$17,487	\$330,404	\$352,585
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$42,950	\$42,950	\$52,487	\$52,487	\$0	\$0	\$7,500	\$7,500	\$102,937	\$102,937
	Public Lands Highway	\$4,675	\$4,675	\$0	\$0	\$0	\$581	\$0	\$0	\$4,675	\$5,256
	Recreational Trails	\$1,798	\$1,798	\$0	\$0	\$0	\$0	\$0	\$0	\$1,798	\$1,798
	Transportation and Community and System Preservation Program	\$3,132	\$3,509	\$496	\$496	\$0	\$0	\$0	\$0	\$3,628	\$4,005
	Other - See note 4 below	\$80,521	\$93,946	\$17,497	\$28,147	\$13,856	\$14,465	\$483	\$483	\$112,357	\$137,041
	Subtotal	\$360,125	\$390,568	\$122,214	\$137,208	\$47,990	\$50,376	\$25,470	\$25,470	\$555,799	\$603,622
	Federal Highway Total	\$967,828	\$1,027,422	\$742,435	\$758,009	\$634,245	\$644,096	\$597,315	\$607,277	\$2,941,823	\$3,036,804
FEDERAL TOTAL²		\$1,654,784	\$1,746,796	\$1,173,739	\$1,186,600	\$1,272,755	\$1,284,488	\$1,128,185	\$1,141,810	\$5,229,463	\$5,359,694

TABLE 1: REVENUE

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-06

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL		\$10,137,405	\$10,145,325	\$8,946,289	\$9,018,199	\$7,710,219	\$7,393,688	\$5,717,970	\$5,614,748	\$32,511,883	\$32,171,960

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ⁵**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects
- ⁶**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Note 1 - For Amendment 6 this includes AB2766, STA-PUC, ER-State, State Cash, STA-BLA, CTSGP, and OES funds
Note 2 - For Amendment 6 this includes ARRA-FRA funds
Note 3 - For Amendment 6 this includes STPE-L, STP, and IM funds
Note 4 - For Amendment 6 this includes 2006 Earmarks, 2009 Earmarks, BIA, EDA, FEMA, IM-EAR, IM-2764, IM-HR4818, IMD, Section 112, Section 115, Section 117, Section 125, Section 129, STP-HR4818,

TABLE 2: PROGRAMMED

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-06

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
LOCAL	Local Total	\$4,107,042	\$4,154,788	\$5,558,921	\$5,574,200	\$3,831,267	\$3,701,090	\$2,777,634	\$2,852,789	\$16,274,864	\$16,282,867
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$2,063,889	\$2,095,086	\$656,028	\$697,114	\$401,782	\$476,994	\$784,543	\$562,380	\$3,906,242	\$3,831,574
	SHOPP (Including Augmentation)	\$2,025,178	\$2,056,375	\$656,028	\$697,114	\$401,782	\$476,994	\$784,543	\$562,380	\$3,867,531	\$3,792,863
	SHOPP Prior*	\$38,711	\$38,711	\$0	\$0	\$0	\$0	\$0	\$0	\$38,711	\$38,711
	State Transportation Improvement Program (STIP)	\$739,755	\$739,755	\$412,541	\$423,067	\$327,766	\$328,466	\$216,034	\$216,034	\$1,696,096	\$1,707,322
	STIP (Including Augmentation)	\$594,797	\$594,797	\$385,002	\$388,212	\$302,671	\$304,790	\$203,495	\$203,495	\$1,485,965	\$1,491,294
	Transportation Enhancement	\$20,077	\$20,077	\$27,110	\$34,426	\$22,806	\$23,506	\$12,539	\$12,539	\$82,532	\$90,548
	TE - RIP	\$13,278	\$13,278	\$26,850	\$34,166	\$20,198	\$20,898	\$7,993	\$7,993	\$68,319	\$76,335
	TE - IIP	\$6,799	\$6,799	\$260	\$260	\$2,608	\$2,608	\$4,546	\$4,546	\$14,213	\$14,213
	STIP Prior*	\$117,928	\$117,928	\$379	\$379	\$0	\$0	\$0	\$0	\$118,307	\$118,307
	Transportation Enhancement	\$6,953	\$6,953	\$50	\$50	\$2,289	\$170	\$0	\$0	\$9,292	\$7,173
	TE - RIP	\$6,953	\$6,953	\$50	\$50	\$2,289	\$170	\$0	\$0	\$9,292	\$7,173
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$920,171	\$874,193	\$554,765	\$627,765	\$979,093	\$982,093	\$90,891	\$96,891	\$2,544,920	\$2,580,942
	GARVEE Bonds	\$37,071	\$37,071	\$36,571	\$36,571	\$35,272	\$35,272	\$35,272	\$35,272	\$144,186	\$144,186
	Highway Maintenance (HM)	\$66,410	\$66,410	\$0	\$0	\$0	\$0	\$0	\$0	\$66,410	\$66,410
	Traffic Congestion Relief Program (TCRP)	\$98,391	\$99,131	\$58,528	\$58,528	\$55,705	\$55,705	\$31,833	\$31,833	\$244,457	\$245,197
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$4,589	\$4,981	\$2,645	\$2,949	\$784	\$784	\$750	\$750	\$8,768	\$9,464
	Other - See Note 1 below	\$27,582	\$32,600	\$18,004	\$18,031	\$53,644	\$55,242	\$12,405	\$14,003	\$111,635	\$119,876
	State Total	\$3,957,858	\$3,949,227	\$1,739,082	\$1,864,025	\$1,854,046	\$1,934,556	\$1,171,728	\$957,163	\$8,722,714	\$8,704,971
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$81,989	\$87,107	\$0	\$836	\$610	\$610	\$3,161	\$3,161	\$85,760	\$91,714
	Clean Fuel Formula Program (5308)	\$1,701	\$4,703	\$370	\$370	\$0	\$0	\$0	\$0	\$2,071	\$5,073
	Elderly & Persons with Disabilities Formula Program (5310)	\$4,060	\$4,060	\$0	\$0	\$0	\$0	\$0	\$0	\$4,060	\$4,060
	Fixed Guideway Modernization (5309a)	\$55,996	\$56,878	\$54,437	\$55,271	\$50,886	\$50,886	\$51,642	\$51,642	\$212,961	\$214,677
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$12,694	\$13,971	\$11,062	\$11,062	\$11,166	\$11,166	\$11,266	\$11,266	\$46,188	\$47,465
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$45,017	\$45,017	\$51,800	\$51,800	\$276,800	\$276,800	\$187,900	\$187,900	\$561,517	\$561,517
	New Freedom (5317)	\$5,576	\$6,106	\$4,950	\$4,950	\$4,875	\$4,875	\$4,928	\$4,928	\$20,329	\$20,859
	Nonurbanized Area Formula Program (5311)	\$3,026	\$3,026	\$1,880	\$1,880	\$1,564	\$1,564	\$1,626	\$1,626	\$8,096	\$8,096
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$457,322	\$491,179	\$273,235	\$276,006	\$258,921	\$267,793	\$237,359	\$243,987	\$1,226,837	\$1,278,965
	Other - See Note 2 below	\$5,494	\$6,464	\$10,420	\$10,420	\$8,000	\$8,000	\$7,750	\$7,750	\$31,664	\$32,634
	Federal Transit Total	\$672,875	\$718,511	\$408,154	\$412,595	\$612,822	\$621,694	\$505,632	\$512,260	\$2,199,483	\$2,265,060
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$231,943	\$232,437	\$165,764	\$164,985	\$207,934	\$210,282	\$149,289	\$150,289	\$754,930	\$757,993
	Surface Transportation Program (Regional)	\$186,836	\$181,392	\$185,915	\$186,655	\$146,207	\$182,679	\$143,224	\$144,034	\$662,182	\$694,760
	High Risk Rural Road (HRRR)	\$0	\$0	\$1,457	\$1,457	\$756	\$756	\$0	\$0	\$2,213	\$2,213

TABLE 2: PROGRAMMED

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-06

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
FEDERAL HIGHWAY	Highway Bridge Program (HBP)	\$72,837	\$96,892	\$136,283	\$122,923	\$106,122	\$108,275	\$113,615	\$111,363	\$428,857	\$439,453
	Highway Safety Improvement Program (HSIP)	\$16,790	\$17,825	\$16,541	\$33,681	\$22,379	\$29,066	\$0	\$12,214	\$55,710	\$92,786
	Railway (Section 130)	\$0	\$1,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,656
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$5,960	\$5,960	\$13,268	\$13,268	\$6,356	\$6,356	\$0	\$0	\$25,584	\$25,584
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$9,448	\$9,448	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$11,448	\$11,448
	Other - See note 3 below	\$54,139	\$56,544	\$5,349	\$2,149	\$0	\$0	\$871	\$871	\$60,359	\$59,564
	Subtotal	\$577,953	\$602,154	\$526,577	\$527,118	\$489,754	\$537,414	\$406,999	\$418,771	\$2,001,283	\$2,085,457
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$226,632	\$243,273	\$47,734	\$52,078	\$34,134	\$35,330	\$13,928	\$13,928	\$322,428	\$344,609
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$42,950	\$42,950	\$52,487	\$52,487	\$0	\$0	\$7,500	\$7,500	\$102,937	\$102,937
	Public Lands Highway Discretionary	\$3,925	\$3,925	\$0	\$0	\$0	\$581	\$0	\$0	\$3,925	\$4,506
	Recreational Trails	\$1,798	\$1,798	\$0	\$0	\$0	\$0	\$0	\$0	\$1,798	\$1,798
	Transportation and Community and System Preservation Program	\$3,132	\$3,509	\$496	\$496	\$0	\$0	\$0	\$0	\$3,628	\$4,005
	Other - See note 4 below	\$80,283	\$93,708	\$14,495	\$25,145	\$13,856	\$14,465	\$483	\$483	\$109,117	\$133,801
	Subtotal	\$358,720	\$389,163	\$115,212	\$130,206	\$47,990	\$50,376	\$21,911	\$21,911	\$543,833	\$591,656
	Federal Highway Total	\$936,673	\$991,317	\$641,789	\$657,324	\$537,744	\$587,790	\$428,910	\$440,682	\$2,545,116	\$2,677,113
	FEDERAL TOTAL ²	\$1,609,548	\$1,709,828	\$1,049,943	\$1,069,919	\$1,150,566	\$1,209,484	\$934,542	\$952,942	\$4,744,599	\$4,942,173
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$9,674,448	\$9,813,843	\$8,347,946	\$8,508,144	\$6,835,879	\$6,845,130	\$4,883,904	\$4,762,894	\$29,742,177	\$29,930,011

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.⁵Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Note 1 - For Amendment 6 this includes AB2766, STA-PUC, ER-State, State Cash, STA-BLA, CTSGP, and OES funds

Note 2 - For Amendment 6 this includes ARRA-FRA funds

Note 3 - For Amendment 6 this includes STPE-L, STP, and IM funds

Note 4 - For Amendment 6 this includes 2006 Earmarks, 2009 Earmarks, BIA, EDA, FEMA, IM-EAR, IM-2764, IM-HR4818, IMD, Section 112, Section 115, Section 117, Section 125, Section 129, STP-HR4818,

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-06

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-06

TABLE 3: REVENUE Vs. PROGRAMMED

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-06

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
FEDERAL HIGHWAY	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$1,375	\$0	\$0	\$0	\$1,375	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other - See note 3 below	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$29,750	\$34,700	\$93,644	\$93,683	\$96,501	\$56,306	\$164,846	\$163,036	\$384,741	\$347,725
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$417	\$417	\$4,000	\$4,000	\$0	\$0	\$3,559	\$3,559	\$7,976	\$7,976
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$750	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$750
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other - See note 4 below	\$238	\$238	\$3,002	\$3,002	\$0	\$0	\$0	\$0	\$3,240	\$3,240
	Subtotal	\$1,405	\$1,405	\$7,002	\$7,002	\$0	\$0	\$3,559	\$3,559	\$11,966	\$11,966
	Federal Highway Total	\$31,155	\$36,105	\$100,646	\$100,685	\$96,501	\$56,306	\$168,405	\$166,595	\$396,707	\$359,691
	FEDERAL TOTAL²	\$45,236	\$36,968	\$123,796	\$116,681	\$122,189	\$75,004	\$193,643	\$188,868	\$484,864	\$417,521
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

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